

**MKCL**Creating a Knowledge Lit World
www.mkcl.org**“MKCL’s Corporate Social Responsibility (CSR) Annual Action Plan for the Financial Year 2023-24”
Amendment 1 (2023-24)****1. Amendment in CSR PROJECTS SUMMARY and Proposed Budget Outlay:**

CSR Project no.	CSR Project	Budget Outlay (Rs.)
I.	Nirman	14,70,000
II.	Vichar Vedh Portal	4,00,000
III.	Eco-Restoration Program (Dara-Chinchora)	6,99,600
IV.	Digitalization of Weekly Sadhana and Maintenance of Kartavya Sadhana Portal	13,08,545
V.	Salam Pune Magazine	1,80,000
VI.	Preparation of Dharmakosh (Encyclopaedia of Religion)	4,00,000
VII.	Think Maharashtra Portal	4,00,000
VIII.	Yashwantrao Chavan Pratisthan's Sharad Pawar Inspire Fellowships	10,00,000
IX.	Nyay Swarajya	6,80,000
X.	Nipun Bharat Program in association with Grammangal	2,98,921
	5% Implementation/Administration charges	3,59,846
	Grand Total	71,96,912

2. Amendment in Point (D) regarding Amount outlay (Budget) project or program wise- CSR PROJECT III – ECO-RESTORATION PROGRAM (DARA-CHINCHORA)

It is proposed to spend approx. Rs.6,99,600/- for F.Y. 2023-24.

Sr. No.	Description	Amount in Rs.
A	Remuneration of Program Coordination Team	6,99,600
	Total	6,99,600/-

3. Amendment in Point (D) regarding Amount outlay (Budget) project or program wise- CSR PROJECT IV – DIGITALIZATION OF WEEKLY SADHANA AND MAINTENANCE OF KARTAVYA SADHANA PORTAL

It is proposed to spend approx. Rs.13,08,545/- for F.Y. 2023-24.

Sr. No.	Description	Amount in Rs.
A	Remuneration of Program Coordinator	2,16,000/-
B	Remuneration to authors contributing to Kartavya Sadhana	2,84,000/-
C	Remuneration to Domain Experts	8,08,545/-
	Total	13,08,545/-

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4. Amendment in Point (D) regarding Amount outlay (Budget) project or program wise- CSR PROJECT IX - NYAY SWARAJYA

It is proposed to spend approx. Rs.6,80,000/- for F.Y. 2023-24.

Sr. No.	Description	Amount in Rs.
A	Consultancy Charges to Subject Matter Legal Expert	6,80,000/-
	Total	6,80,000/-

5. Amendment in Point (D) regarding Amount outlay (Budget) project or program wise- CSR PROJECT X: NIPUN BHARAT PROGAM IN ASSOCIATION WITH GRAMMANGAL

It is proposed to spend approx. Rs.2,98,921/- for F.Y. 2023-24.

Sr. No.	Description	Amount in Rs.
A	Remuneration to resource persons	1,87,000
B	Travel and Communication expenses	48,221
C	Contingency	63,700
	Total	2,98,921/-

For Maharashtra Knowledge Corporation Limited



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